

O-1. Each High School - Total School Spending

East Providence High School #02

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.169	Amount	% To Total School	Per Pupil			
School Enrollment:	1683						
Total		\$ 13,084,952	100.0%	\$ 7,775	\$ 8,167	-4.8%	95.2%
Instruction		\$ 8,633,336	66.0%	\$ 5,130	\$ 5,427	-5.5%	62.8%
Face-to-Face Teaching		\$ 8,285,172	63.3%	\$ 4,923	\$ 5,118	-3.8%	60.3%
Instructional Teachers		7,985,577	61.0%	4,745	4,943	-4.0%	58.1%
Substitutes		164,871	1.3%	98	93	4.9%	1.2%
Instructional Paraprofessionals		134,724	1.0%	80	81	-1.6%	1.0%
Classroom Materials		\$ 348,164	2.7%	\$ 207	\$ 310	-33.2%	2.5%
Pupil-Use Technology & Software		66,969	0.5%	40	37	6.8%	0.5%
Instructional Materials, Trips & Supplies		281,194	2.1%	167	272	-38.6%	2.0%
Instructional Support		\$ 1,531,093	11.7%	\$ 910	\$ 944	-3.7%	11.1%
Pupil Support		\$ 1,297,018	9.9%	\$ 771	\$ 805	-4.3%	9.4%
Guidance & Counseling		531,997	4.1%	316	380	-16.8%	3.9%
Library & Media		263,650	2.0%	157	147	6.8%	1.9%
Extracurricular		257,288	2.0%	153	143	6.8%	1.9%
Student Health & Services		244,083	1.9%	145	136	6.8%	1.8%
Teacher Support		\$ 42,893	0.3%	\$ 25	\$ 27	-5.3%	0.3%
Curriculum Development		17,650	0.1%	10	10	6.8%	0.1%
In-Service, Staff Development & Support		25,243	0.2%	15	17	-12.3%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 191,182	1.5%	\$ 114	\$ 112	1.2%	1.4%
Program Management		37,924	0.3%	23	21	6.8%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		153,258	1.2%	91	91	-0.1%	1.1%
Operations		\$ 2,395,023	18.3%	\$ 1,423	\$ 1,429	-0.4%	17.4%
Non-Instructional Pupil Services		\$ 889,890	6.8%	\$ 529	\$ 495	6.8%	6.5%
Transportation		511,408	3.9%	304	284	6.8%	3.7%
Food Service		354,325	2.7%	211	197	6.8%	2.6%
Safety		24,157	0.2%	14	13	6.8%	0.2%
Facilities		\$ 1,505,133	11.5%	\$ 894	\$ 934	-4.2%	10.9%
Building Upkeep, Utilities & Maintenance		1,505,133	11.5%	894	934	-4.2%	10.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 525,500	4.0%	\$ 312	\$ 367	-14.9%	3.8%
School Management		\$ 525,500	4.0%	\$ 312	\$ 367	-14.9%	3.8%
Principals & Assistant Principals		352,077	2.7%	209	248	-15.8%	2.6%
School Office		173,423	1.3%	103	118	-13.0%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%